

KEY FIGURES (NOK 1 000)	2018	2017	2016	2015	2014	2013	2012	2011	2010
Sales revenues	7 500 316	7 017 456	6 545 187	4 608 667	4 099 543	2 404 215	2 050 065	2 047 000	2 446 800
EBITDA	1 334 473	1 105 533	1 341 662	261 311	483 820	484 330	-29 818	345 820	686 944
EBIT	1 098 818	904 400	1 167 745	47 742	343 104	348 293	-191 162	205 613	639 754
EBIT after fair value adjustment	1 354 916	812 937	1 683 486	80 951	219 367	615 743	-93 099	-189 567	847 383
Profit/loss for the year	997 120	600 899	1 222 331	4 366	144 395	430 985	-147 188	-123 158	631 039
Cash flow from operations	819 841	708 877	953 113	367 282	156 541	317 282	202 733	215 406	594 731
Gross investments	733 034	552 821	254 852	322 168	311 698	163 961	189 539	324 186	241 804
Total assets	8 142 490	7 152 615	6 768 038	5 935 777	5 351 599	4 590 593	4 070 279	4 172 197	4 057 628
NIBD according to covenants requirement	1 689 537	1 283 606	906 319	1 568 878	1 566 242	1 445 005	1 529 976	1 443 690	1 046 640
NIBD incl. Factoring	2 236 320	1 763 786	1 399 981	1 907 109	1 761 802	1 445 005	1 529 976	1 443 690	1 046 640
Equity (incl. minority)	3 883 511	3 347 905	3 206 951	2 237 511	2 241 451	1 988 557	1 513 230	1 690 150	1 982 405
EBIT/kg	14.72	14.45	18.04	0.73	5.30	6.00	-2.73	3.42	9.96
Harvest volume (tonnes GWT)	74 623	62 598	64 726	65 398	64 736	58 061	70 000	60 082	64 214
Market price of salmon (NOK/kg) *	60.76	60.88	63.13	42.09	40.30	39.59	26.58	31.99	37.26
NIBD/EBITDA	1.3	1.2	0.7	6.3	3.3	3.0	-51.3	4.2	1.5
Equity %	48 %	47 %	47 %	38 %	42 %	43 %	37 %	41 %	49 %
Return on Capital Employed (ROCE)	22 %	24 %	33 %	1 %	10 %	12 %	-6 %	7 %	20 %
Dividend per share (NOK)	4.00	4.00	1.50	0.50	-	-	-	1.35	0.25
Earnings per share (NOK)	8.81	5.02	10.74	-0.06	1.26	3.90	-1.33	-1.11	5.65
Total market value OSE (NOK 1 000)	11 423 023	8 067 580	9 122 785	3 461 522	3 182 367	2 735 719	1 379 026	463 397	2 210 908
Number of employees (full-time equivalent)	769	707	654	681	686	626	640	589	578

Tonnes = tonnes gutted weight equivalent (GWT) unless otherwise specified.

* Average of weekly prices FPI NOK